



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

RONALD ROSE DINAKARAN (FINANCE
DEPARTMENT VELAGAPUDI)
Wed, Apr 16, 2025 20:21:10 IST

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Six hundred six crore five lakh forty thousand only (Rs.6,06,05,40,000/-) - Quarterly Distribution of Budget for the Agriculture Marketing & Co-Operation Secretariat - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1458

Dated:16-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Agriculture Marketing & Co-Operation Secretariat for an amount of Rs. 6,06,05,40,000 /- Rupees Six hundred six crore five lakh forty thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Agriculture Marketing & Co-Operation Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

To

The Agriculture Marketing & Co-Operation Secretariat Department
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Agriculture Marketing & Co-Operation Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural Research and Education							
S.M.H. 01 Crop Husbandry							
M.H. 120 Assistance to Other Institutions							
S.H. 04 Assistance to Andhra Pradesh Agricultural University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,34,59,64,000	1,52,10,87,400	86,91,92,800	86,91,92,800	1,08,64,91,000	4,34,59,64,000	0
S.D.H. 312 Other Grants-in-Aid	34,81,13,000	12,18,39,550	6,96,22,600	6,96,22,600	8,70,28,250	34,81,13,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	12,43,84,000	4,35,34,400	2,48,76,800	2,48,76,800	3,10,96,000	12,43,84,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	9,96,52,000	3,48,78,200	1,99,30,400	1,99,30,400	2,49,13,000	9,96,52,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	68,50,000	23,97,500	13,70,000	13,70,000	17,12,500	68,50,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	5,27,01,000	1,84,45,350	1,05,40,200	1,05,40,200	1,31,75,250	5,27,01,000	0
S.D.H. 384 Grants-in-Aid towards Scholarships and Stipends	4,63,50,000	1,62,22,500	92,70,000	92,70,000	1,15,87,500	4,63,50,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	68,86,000	24,10,100	13,77,200	13,77,200	17,21,500	68,86,000	0
S.H. 05 Horticulture University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	91,00,00,000	30,00,00,000	19,00,00,000	19,00,00,000	23,00,00,000	91,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	4,72,00,000	1,18,00,000	1,18,00,000	1,18,00,000	1,18,00,000	4,72,00,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 382 Grants-in-Aid towards Water Charges	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
S.D.H. 384 Grants-in-Aid towards Scholarships and Stipends	1,50,00,000	52,50,000	30,00,000	30,00,000	37,50,000	1,50,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 18 Agriculture Marketing & Co-operation Secretariat Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 134 Hiring of Private Vehicles	16,20,000	5,67,000	3,24,000	3,24,000	4,05,000	16,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	60,00,000	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	17,500	10,000	10,000	12,500	50,000	0
M.J.H. 4415 Capital Outlay on Agricultural Research and Education							
S.M.H. 01 Crop Husbandry							
M.H. 277 Education							
G.S.H. 07 Rural Infrastructure Development Fund (RIDF)							
S.H. 04 Construction of Agriculture College Buildings							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 04 Assistance to Andhra Pradesh Agricultural University	3,91,00,000	1,36,85,000	78,20,000	78,20,000	97,75,000	3,91,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 05 Horticulture University							
D.H. 530 Major Works							
S.D.H. 531 Major Works	33,00,000	11,55,000	6,60,000	6,60,000	8,25,000	33,00,000	0
Total	6,06,05,40,000	2,09,79,69,000	1,22,24,68,000	1,22,24,68,000	1,51,76,35,000	6,06,05,40,000	0

DDO Annexure

Department: Agriculture Marketing & Co-Operation Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2415011200004310311VN	27001701009	1,52,10,87,400	86,91,92,800	86,91,92,800	1,08,64,91,000	4,34,59,64,000
2415011200004310312VN	27001701009	12,18,39,550	6,96,22,600	6,96,22,600	8,70,28,250	34,81,13,000
2415011200004370372VN	27001701009	4,35,34,400	2,48,76,800	2,48,76,800	3,10,96,000	12,43,84,000
2415011200004370373VN	27001701009	3,48,78,200	1,99,30,400	1,99,30,400	2,49,13,000	9,96,52,000
2415011200004380381VN	27001701009	23,97,500	13,70,000	13,70,000	17,12,500	68,50,000
2415011200004380382VN	27001701009	1,84,45,350	1,05,40,200	1,05,40,200	1,31,75,250	5,27,01,000
2415011200004380384VN	27001701009	1,62,22,500	92,70,000	92,70,000	1,15,87,500	4,63,50,000
2415011200004380385VN	27001701009	24,10,100	13,77,200	13,77,200	17,21,500	68,86,000
2415011200005310311VN	27001701009	30,00,00,000	19,00,00,000	19,00,00,000	23,00,00,000	91,00,00,000
2415011200005310312VN	27001701009	1,18,00,000	1,18,00,000	1,18,00,000	1,18,00,000	4,72,00,000
2415011200005380382VN	27001701009	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2415011200005380384VN	27001701009	52,50,000	30,00,000	30,00,000	37,50,000	1,50,00,000
2415011200005380385VN	27001701009	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
3451000900018110111VN	27001701009	35,000	20,000	20,000	25,000	1,00,000
3451000900018130131VN	27001701009	17,500	10,000	10,000	12,500	50,000
3451000900018130134VN	27001701009	5,67,000	3,24,000	3,24,000	4,05,000	16,20,000
3451000900018130135VN	27001701009	87,500	50,000	50,000	62,500	2,50,000
3451000900018130136VN	27001701009	7,000	4,000	4,000	5,000	20,000
3451000900018130137VN	27001701009	17,500	10,000	10,000	12,500	50,000
3451000900018130139VN	27001701009	35,000	20,000	20,000	25,000	1,00,000
3451000900018240241VN	27001701009	70,000	40,000	40,000	50,000	2,00,000
3451000900018290297VN	27001701009	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000
3451000900018510511VN	27001701009	17,500	10,000	10,000	12,500	50,000
4415012770704530531VN	27001701009	35,000	20,000	20,000	25,000	1,00,000
4415012771104530531VN	27001701009	1,36,85,000	78,20,000	78,20,000	97,75,000	3,91,00,000
4415012771105530531VN	27001701009	11,55,000	6,60,000	6,60,000	8,25,000	33,00,000

	Total	2,09,79,69,000	1,22,24,68,000	1,22,24,68,000	1,51,76,35,000	6,06,05,40,000
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